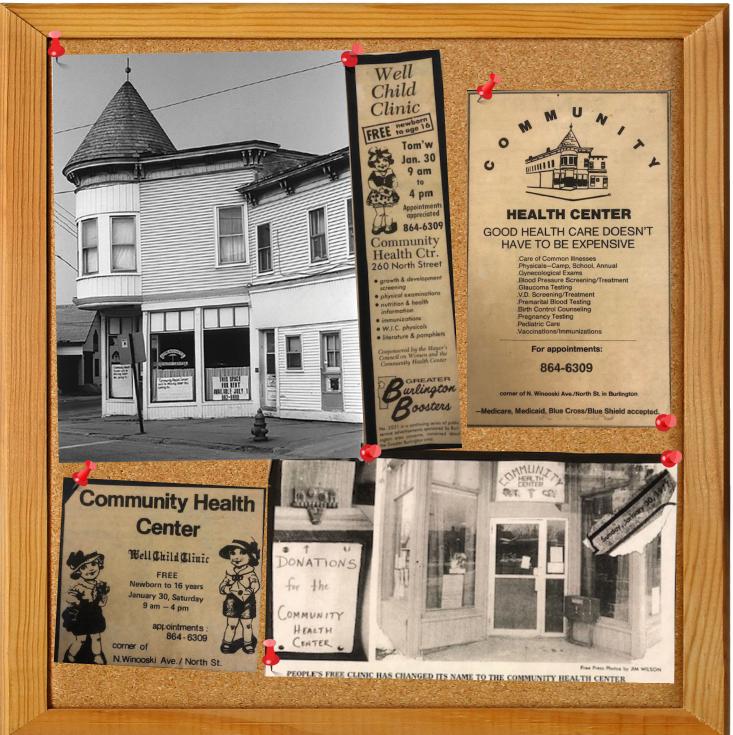


2021 ANNUAL IMPACT REPORT



A NOTE FROM JEFF AND ROB

CHCB is turning fifty and we couldn't be prouder to share in the celebration of this momentous milestone. Over the past five decades, a grassroots clinic with humble beginnings has grown into a robust and comprehensive health care organization, steadfast in its mission to improve the health of all within the communities we serve. At the heart of this work is our staff, an exceptionally resilient group who stepped up to the plate like never before in the face of an unforeseen global crisis to embody our organizational values and ensure uninterrupted access to much-needed care.

While COVID-19 brought no shortage of challenges with it, it also brought more funding opportunities than ever before. Federal funding and donor generosity helped offset the revenue loss caused by a decrease in visits and inadequate payor reimbursements for telehealth appointments throughout most of 2020. While this has certainly been a boon to our bottom line, it is actually of greatest benefit to our patients; for every \$1 of this fiscal year's surplus, \$0.90 has been directly re-invested into our mission-driven programs and services.

As our leadership team looks forward to another fifty years of serving our community, they have worked to form a three-year strategic plan, essentially giving us a blueprint for these investments. Federal funds and donor monies will be converted directly into an expansion of our clinical services, including the addition of a new location in Essex, a Champlain Islands Dental Center, increased capacity at the Riverside Health Center, and an exploration of expansions in Winooski and South Burlington.

While this past year has certainly been a trying time, there is much promise and excitement on the horizon. We are so grateful to our staff for their unwavering commitment to our patients, and so grateful to our supporters for recognizing the value we bring to our community, and will continue to bring for years to come.

CHCB CEO

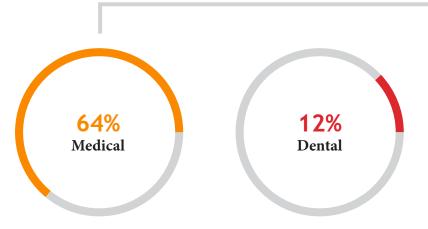
Jeffrey McKee, Psy.D. Robert Gibson, CPHIMS **CHCB Board President**

Net Patient Revenue (Medicaid, Medicare, Private Insurance and Self-Pay)

18% **COVID-19 Relief** (CARES, PPP, FCC, PRF, etc.)

13% Grant and Cont

FISCAL YEAR 2021: M



A YEAR OF RISING TO THE OCCASION

From testing to vaccinations, CHCB's staff have worked tirelessly to meet the ongoing needs of our community in the face of a global pandemic.



Reaching Rural Populations in the Champlain Islands Early in Fiscal Year 2021, we partnered with the State of Vermont to offer drive-through COVID-19 testing at our Champlain Islands Health Center. We came full circle and finished off the fiscal year by utilizing the Grand Isle Fire Station in partnership with local fire and rescue teams to offer a vaccine clinic convenient for Island residents.

\$2.6 Million in Direct

The 340B Prescription vulnerable patients by medications. Specifica pharmacy, the 340B pi



Going the Extra Mile

Our Homeless Healtho van to ensure commun in emergency housing vaccines.

racts

12% 340B Prescription **Drug Program and Community Health Pharmacy**

3% VT Blueprint for Health

1% **Fundraising** (Individual, Corporate and Foundation Gifts)

1% Other (Investment and Rental Income, etc.)

REVENUES

ay 1, 2020 – April 30, 2021 OPERATING 15%

EXPENSES

10.5% Management and General

9% Psychiatry and **Mental Health**

4% **Homeless** Healthcare **Program**

.5% **Fundraising**

Patient Savings Through Prescription Discounts

Drug Program allows covered entities to serve their providing access to deeply discounted outpatient lly for uninsured patients at our community-owned ogram allowed \$2,663,240 in direct patient savings.



for Outreach

are Program's outreach team utilized their new CHCB nity members experiencing homelessness or living in hotels/motels had equitable access to testing and

Partners in Community Immunity

Building on the success of our Islands vaccine clinics, our vaccine steering committee began offering clinics for patients who are Black, Indigenous and People of Color at our Riverside Health Center. We then further connected with Pride Center of Vermont and Islamic Society of Vermont to reduce disparities in vaccination access.

609 Patients in Treatment

Our Medication Assisted Treatment for opioid use disorder continued to support patients in their journey towards recovery. This life saving service has been especially important as opioid use and overdose deaths have increased notably over the course of the pandemic.



Over 51,000 Telehealth Visits

Over 46% of medical and mental health visits were conducted via telehealth technology, allowing us to safely expand access to patients while reducing the risk of spreading COVID-19.

Our care extends to locations throughout Chittenden and southern Grand Isle counties to offer accessible and convenient care.

Here's a snapshot of our patient visits at each site in FY21

Riverside Health Center



617 Riverside Ave., Burlington

South End Health Center



789 Pine St., Burlington

Safe Harbor Health Center



189 S. Winooski Ave., Burlington

GoodHEALTH

Internal Medicine

24% medicare enrolled

37% medicaid



total patient visits

35% private insurance 40/0 self insured (self pay)

Pearl Street Youth Health Center



179 Pearl St., Burlington

School-Based Dental Center



IAA, 6 Archibald St., Burlingtor TEMPORARILY CLOSED DUE TO PANDEMIC

21.75

IAA, 6 Archibald St., Burlington 368 Dorset St., South Burlington

Winooski Family Health



32 Mallets Bay Ave., Winooski

Champlain Islands Health Center



52 Community Lane, South Hero

Other



Long-Term Care and Community Partner Facilities

*Almost 3% off all patient visits were eligible for the Sliding-Fee Scale Financial Assistance Program. Patients can qualify for this program regardless of their insurance status.

MISSION:

Our mission is to improve the health of all within the communities we serve.

CHCB BOARD OF DIRECTORS:

Rob Gibson, CPHIMS (President) Beth Sightler (Vice President) Eric Kratochvil, MPA (Treasurer) Holly Moriglioni (Secretary) Noma B. Anderson, PhD Tim Ashe

Heather Danis, MPH, RD Hemant Ghising, EdD Abijah (Francis) Manga Thomas Moore, MSS, BCBA, LBA Beth Reilly, BSN, RN

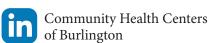
THANK YOU:

As a nonprofit organization, we certainly could not accomplish all we have over the past year without the generous support of our donors. Please contact Kim Anderson, Director of Development and Communications, to see the complete list from Fiscal Year 2021.

CONNECT WITH US:

www.chcb.org









The Community Health Centers of Burlington is a 501(c)(3) non-profit and Federally Qualified Health Center funded in part through a grant from the U.S. Department of Health & Human Services and generous community support. CHCB is a Health Center Program grantee under 42 U.S.C. 254b, and deemed Public Health Service employee under 42 U.S.C. 233(g)-(n). All CHCB programs and services are accessible to people with disabilities. This report is available in alternative formats upon request.